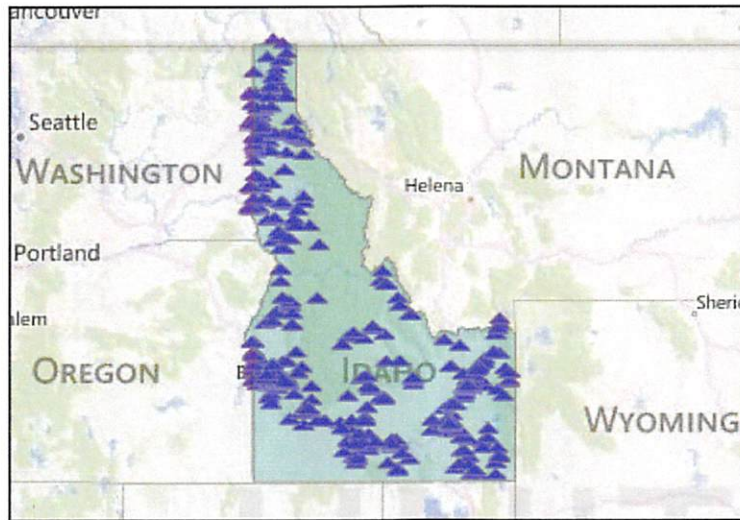


# 2013 State Report

Idaho



Governor C.L. Otter

	Average Per Store	District	Idaho
<b>Total Stores:</b>	1	898	898
<b>Total Employees:</b>	15	13,470	13,470
<b>Transactions Per Day:</b>	1,130	1,014,740	1,014,740
<b>Total Sales:</b>	\$4,628,920	\$4,156,770,160	\$4,156,770,160
<b>Merchandise:</b>	\$1,022,991	\$918,645,918	\$918,645,918
<b>Food:</b>	\$209,690	\$188,301,620	\$188,301,620
<b>Fuel:</b>	\$3,533,579	\$3,173,153,942	\$3,173,153,942
<b>Gallons of Fuel:</b>	1,018,322	914,453,156	914,453,156
<b>Credit Card Fees Paid:</b>	\$74,542	\$66,938,716	\$66,938,716
<b>Utility Expenses:</b>	\$39,528	\$35,496,144	\$35,496,144
<b>Labor Expenses:</b>	\$244,068	\$219,173,064	\$219,173,064
<b>Pre-Tax Profit:</b>	\$47,254	\$42,434,092	\$42,434,092

Source: NACS State of the Industry Report of 2013 Data; Nielsen TDLinX Store Count (December 31, 2013)